
Resort Operation Statistics in Ontario, 2006

	<u>All resort properties</u> <u>Full year operations</u>
Average Number of units	103
Operating period	
Year Round	95,0%
Seasonal	5,0%
Average Days Open	336
Occupancy Rate	48,1%
% change from previous year	-1,3%
Average Daily Room Rate	\$173,90
% change	2,8%

Source: Pannell Kerr Forster Consulting Inc., *Trends in the Ontario Resort Industry*.

Notes:

Reader should note that there may be a slight difference in year-end figures reported in current year vs. past year due to additional information received after year-end reports are published.

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Resort Operation Statistics in Ontario, 2005

	<u>All resort properties</u> <u>Full year operations</u>
Average Number of units	102
Operating period	
Year Round	91,0%
Seasonal	9,0%
Average Days Open	334
Occupancy Rate	48,6%
% change from previous year	2,5%
Average Daily Room Rate	\$167,50
% change	2,0%

Source: Pannell Kerr Forster Consulting Inc., Trends in the Ontario Resort Industry.

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Resort Operation Statistics in Ontario, 2004

	All resort properties	Resort Hotels & Lodges	Country Inns
	Full year operations		Seasonal
Average Number of units	99	144	42
Operating period			
Year Round	92,0%	95,0%	100,0%
Seasonal	8,0%	5,0%	0,0%
Average Days Open	355	336	333
Occupancy Rate	48,4%	48,5%	47,4%
% change from previous year	-0,4%	-0,6%	0,2%
Average Daily Room Rate	\$166,64	\$167,33	\$167,97
% change	0,7%	0,5%	1,3%

Source: Pannell Kerr Forster Consulting Inc., *Trends in the Ontario Resort Industry*.

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Resort Operation Statistics in Ontario, 2003

	All resort properties	Resort Hotels & Lodges	Country Inns
	Full year operations		Seasonal
Average Number of units	99	144	42
Operating period			
Year Round	92,0%	95,0%	100,0%
Seasonal	8,0%	5,0%	0,0%
Average Days Open	356	339	333
Occupancy Rate	48,6%	48,8%	47,3%
% change from previous year	-5,3%	-2,6%	-16,4%
Average Daily Room Rate	\$165,50	\$166,44	\$165,78
% change	-1,6%	2,8%	-14,1%

Source: Pannell Kerr Forster Consulting Inc., *Trends in the Ontario Resort Industry*.

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Resort Operation Statistics in Ontario, 2002

	All resort properties	Resort Hotels & Lodges	Country Inns
	Full year operations		Seasonal
Average Number of units	85	108	43
Operating period			
Year Round	85,0%	84,0%	100,0%
Seasonal	15,0%	16,0%	0,0%
Average Days Open	329	321	363
Occupancy Rate	51,3%	50,1%	56,6%
% change from previous year	-3,4%	-2,6%	-5,0%
Average Daily Room Rate	\$168,12	\$161,85	\$193,05
% change	1,5%	0,0%	8,1%

Source: Pannell Kerr Forster Consulting Inc., *Trends in the Ontario Resort Industry*.

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Resort Operation Statistics in Ontario, 2001

	All resort properties	Resort Hotels & Lodges	Country Inns
	Full year operations		Seasonal
Average Number of units	86	103	29
Operating period			
Year Round	82,9%	87,4%	93,7%
Seasonal	17,1%	12,6%	6,3%
Average Days Open	329	330	320
Occupancy Rate	53,3%	52,9%	58,0%
% change from previous year	-1,5%	-1,6%	-0,6%
Average Daily Room Rate	\$174,02	\$176,16	\$153,88
% change	4,2%	4,2%	4,2%

Source: Pannell Kerr Forster Consulting Inc., *Trends in the Ontario Resort Industry*.

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Resort Operation Statistics in Ontario, 2000

	All resort properties	Resort Hotels & Lodges	Country Inns
	Full year operations		Seasonal
Average Number of units	81	116	39
Operating period			
Year Round	100,0%	100,0%	100,0%
Seasonal	0,0%	0,0%	0,0%
Average Days Open	323	312	365
Occupancy Rate	57,2%	56,3%	64,3%
% change from previous year	-0,3%	-0,2%	-0,3%
Average Daily Room Rate	\$158,73	\$161,34	\$146,43
% change	6,0%	4,5%	14,9%

Source: Pannell Kerr Forster Consulting Inc., *Trends in the Ontario Resort Industry*.

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